

## Annual Report 2005-2006

### Revenue Sources

- A. State & Federal Funds
- B. County Funds
- C. Mental Health Fund Balance
- D. Client Fees
- E. ABC Funds
- F. Other Revenue

### Receipts

\$9,317,667  
\$1,232,768  
\$1,427,978  
\$5,676,369  
\$80,141  
\$448,794  

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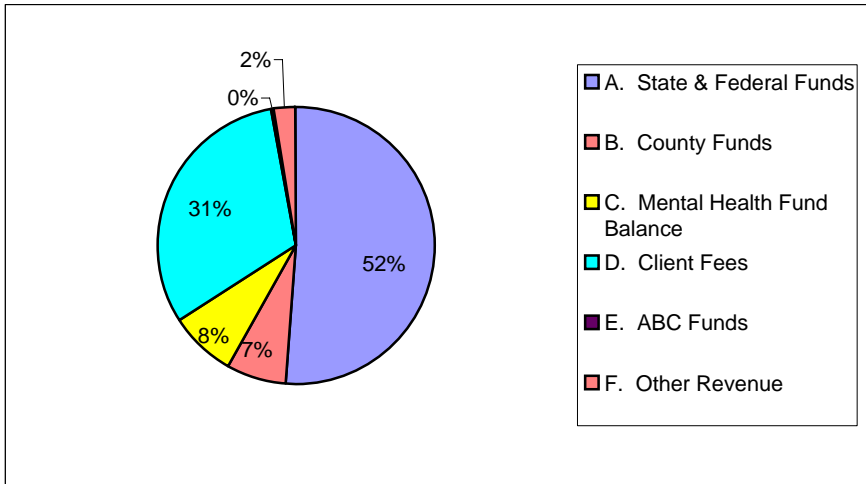
\$18,183,717

### % of Total

52%  
7%  
8%  
31%  
0%  
2%  

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100%



*\*These are unaudited numbers and are subject to change.*